

2023/24 Revenue Budget Summary

Directorate/Service	Expenditure £000	Income £000	Net £000
Adult Services	70,429	-21,605	48,824
Community and Customer Services	45,053	-41,867	3,186
<i>Note: Housing Benefit included in Customer Services</i>	36,053	-36,053	0
Sub Total – Adult Services	115,482	-63,472	52,010
Children’s Services	118,180	-67,659	50,521
<i>Note: Dedicated Schools Grant included in Children’s Services.</i>	50,800	-50,800	0
Public Health	10,657	-254	10,403
Corporate Services	14,277	-2,338	11,939
Finance	33,522	-46,038	-12,516
Investment Properties	10,023	-14,157	-4,134
Place Services	47,636	-24,909	22,727
TOTAL	349,777	-218,827	130,950
Sources of Funding			-130,950
TOTAL			0